

**Board of Fire Commissioners
Fire District No. 1
P.O. Box 6903
Freehold, NJ 07728**

Special Workshop Meeting

September 20, 2018

Chairman John Toutouchi called the special workshop meeting of the Board of Fire Commissioners to order at 7:00pm. The notice was read, and Chief Reifer led the flag salute. Commissioners present at the meeting were John Toutouchi, Andrew Story, Michael Fogarty, Kevin Horan and Stephen Lengyel. Also present at the meeting was Chief Ralph Reifer, 2nd Assistant Chief Craig Haas, Captain Dan Petersen and Lieutenant John Burmeister.

Board reviewed the 2019 Operations Budget in detail with the officers along with the 10-year plan which was submitted to the Board.

Mr. Toutouchi advised the Board that the Co-Cathedral of St. Robert Bellarmine requested to use the Siloam Road firehouse, again, for Hurricane Florence to drop off donated items during a two-week period, as was done in the past with Hurricane Harvey and Hurricane Irma. The Board discussed that matter and decided to use the right side of the bay at the Georgia Road firehouse, pending Chief Reifer getting in contact with Station 15 about their truck in the bay, which was possibly sold and pending a date for removal. Board members did not object.

There being no further business, Mr. Fogarty made a motion to adjourn the meeting at 9:00pm.

Second: Mr. Lengyel
5-0 all in favor

Respectfully submitted,

Kevin Horan, Secretary
/rd

10 Year Plan

1.) Replace 2 Chiefs Vehicles

- Cost \$80,000.00 each
- Total \$160,000.00

2.) Replace 16-1-90 Aerial and 16-1-79 Engine (Next 2 Years)

- Consolidate both pieces of apparatus
- Initial cost \$1.3 million
- Taxpayer savings \$750,000.00
- Maintenance projected 20-year cost savings \$50,000.00 (services, repairs, wear n tear)
- Possible trade in realization \$150,000.00

- Total consolidation savings \$950,000.00

3.) Replace 16-1-93 and 94 Brush Units (Immediate consideration)

- Consolidate both units into one
- Taxpayer savings consolidation \$250,000.00
- Purchase Blanchard Unit \$250,000.00
- Maintenance projected 20-year cost savings \$25,000.00

- Total consolidation savings \$275,000.00

4.) SCBA Air Trailer and 16-1-87 retrofits for 5500 psi bottles (TBD)

- Upgrade 16-1-86 to accommodate 5500 psi bottles \$140,000.00
- Upgrade 16-1-87 fill station upgrade and reconfigure storage, add compressor \$85,000.00

5.) Turnout Gear (ongoing)

- Replace 6-10 sets of gear annual to buy annual
- Following years will need gear replaced 2020- 10 sets, 2024-14 sets, 2026- 10 sets, 2028- 10 sets
- Avg Cost \$3k for jacket and pants, \$400 for boots, \$89 for gloves, \$95 for hoods

- Current pricing based on current NFPA standards with a lifespan of 10 years, changes in the 2013 standard will affect price

6.) SCBA replacement of packs (by 2023)

- Replace 52 Scott air packs with mask and spare bottles \$489,000.00
- Current packs cannot be retrofitted due to being behind on revisions and will be NON-Compliant 2023
- By consolidating apparatus realized savings by reducing 12 air packs would be \$104,000.00
- Prices can rise due to standard change in 2023

7.) Replace 2012 Chevy Tahoe (2020)

- Replace Chiefs Vehicle \$85,000.00

8.) Replace Engine 16-1-78 (2025)

- Estimated with increase \$800,000.00

9.) Replace outdated hose (In Progress)

- Bring current outdated hose current \$10,000.00
- When new trucks purchased new hose purchased also eliminating outdated and old hose.

10.) Replace Thermal cameras (2019-20)

- Update Thermal Cameras \$100,000.00